Terms of Reference

Chirundu
Joint Cross-Border Water Supply and Sanitation Project
(Zambia/Zimbabwe)

Consultancy Services to carry out
Pre-feasibility and Feasibility Studies

Terms of Reference Appendix II
Funding criteria for the regional fund for water infrastructure

August 2018
## Principal Criteria | Indicators
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Pro-poor impact of project | - At least 50% of beneficiaries are poor (living below national poverty line)
- At least 50% of employment creation of the project for poor population segment
- Drinking water quality meets WHO standard
- Reduction of cost for water supply

Regional value added | - Project providing drinking and irrigation water to beneficiaries on both sides of a national border or another specific regional justification
- Positive transboundary impacts on water quality
- Likelihood of strengthening transboundary water resources management coordination mechanisms
- Contribution to the maintenance of transboundary ecosystem integrity and biodiversity including marine and estuary life
- Increase of disaster preparedness of the region by improving ability to prevent and predict drought and flooding

IWRM Impact including environmental aspects | - Project part of an integrated national or regional Water Master Plan
- Integrated project concept including water supply, sanitation, water resource protection and productive utilisation of water resource
- Environmental benefits attributable to the project including climate change mitigation and adaptation (in case of material environmental stress mitigations according to German Development Cooperation standards are obligatory)
- Community acceptance, public understanding and awareness
- Strategy for communication with stakeholders

Project concept | - Technical quality of project design
- Organisational quality of project set-up
- Dynamic cost per m³ as compared with similar projects

Capacity of project sponsor (executing agency) | - Quality of business processes
- Quality of technical and non-technical standards

Economic/social impacts | - Value of agricultural production resulting from the project
- Employment created by the project
- Reduction of water-borne diseases by X%
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<th>Indicators</th>
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<td>Contribution to gender equality</td>
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<td>Demonstration value</td>
<td>Representativeness of project (how many other potential projects that are very similar are there)</td>
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<td>Financial framework</td>
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<td>Operational cost per m³</td>
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<td>Financial participation by project sponsor (10% of project cost compulsory)</td>
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