



## WD Action plan Progress and Update

| Objective   | Outcome   | Activities   | Indicators   | Current status and responsibilities   |
|---|---|--|--|---|
| <b>SADC exercises leadership in developing, implementing and monitoring the regional development agenda as expressed through protocols and other regional agreements and declarations</b> | <p>Regional Development strategy, plans and prioritised programmes formulated and operationalised.</p> <p>Mid-term expenditure frameworks developed.</p> <p>Results-Based RISDP / SIPO, Monitoring, Reporting, Evaluation Systems developed at regional and national level.</p> | <p>Develop SADC RISDP/SIPO Management Cycle with the following steps:</p> <ul style="list-style-type: none"> <li>• 1.objective-based planning and programming,</li> <li>• 2.activity-based budgeting, including medium-term expenditure framework at regional level</li> <li>• 3. a results-based Monitoring &amp; Evaluation System,</li> <li>• 4.Consistent reporting structure based on the progress in RISDP/SIPO .</li> </ul> | <p>SADC RISDP/SIPO Management Cycle internalised, December 2007.</p> <p>Ongoing</p> <p>February 2008 Ongoing</p> | <p>Ongoing: Steps planning and budgeting regularly undertaken. Progress made on the monitoring and reporting steps, but not for whole of Secretariat yet. Needs to be turned into functional routine.</p> |

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|   |   | <p>Implementation in line with approved Operational Plans and Budgets at regional and national level.</p> <p>Develop and support the SADC capacity building framework.</p>   |  |  |
| <b>SADC leads and coordinates regional development assistance in dialogue with ICPs</b> | Improved coordination and exchange of information. A resource mobilisation strategy developed.  | Establishment and operationalisation of Thematic Groups in the SADC Core Intervention Areas.   | <p>All agreed thematic groups launched, March 2007.</p> <p>ToR\ Workplan established.</p> <p>Groups meeting as agreed.</p>   | <p>Five of the six envisaged thematic groups already established.</p> <p>In 2008 group meetings were held Transport April 08, energy and Water May 08, FANR and TIFI June 08 .</p> |
| <b>ICP overall support to SADC is based on Regional Strategies (RSIDP, SIPO)</b>        | <p>ICP support increasingly focused on SADC Core intervention areas</p> <p>Aid continuously untied by ICPs</p> <p>Eliminate parallel implementation structures (PMU/PIU)</p> <p>ICP to provide reliable indicative commitments of aid over a multi-year</p> | <p>In line with the SADC planning process, SADC to indicate priorities within its core intervention areas as well as estimated costs, funding status and gaps.</p> <p>Institutionalise information flows from ICP to SADC, with a view to facilitating SADC Planning Processes and increased donor coordination (Development Cooperation Information System[DCIS])</p> | <p>Prioritised list of Programmes in SADC Core Intervention Areas Identified and communicated, December 2007.</p> <p>DCIS up and running, December 2008.</p> <p>Thematic Groups operational.</p> | <p>SADC ongoing</p> <p>List of priorities approved by Council February 08</p> <p>SADC Development Cooperation Adviser recruited as of April 08</p>                                 |

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|  | framework and disburse aid in a timely and predictable fashion according to agreed schedules, in order to facilitate SADC planning |   |  |  |
| <b>ICPs rely on SADC systems (Financial management incl. procurement and accounting systems, performance assessment framework)</b> | Generally agreed SADC systems on financial management and reporting  | <p>Conduct mapping exercise of:<br/>current SADC Systems in relation to ICP standards and requirements (in terms of Financial management incl. procurement and accounting systems, performance assessment framework)</p> <p>Develop capacity building initiatives in order to strengthen these systems</p> <p>Adopt the SADC systems of financial management and reporting.</p> | <p>ICP standards and requirement gaps relating to SADC Systems identified, October 2007</p> <p>Ongoing</p> <p>2010</p> | <p>Capacity Assessments of SADC Systems finalised</p> <p>Common framework of systems, standards and requirement already existing in different areas (e.g. HIV/AIDS)</p>                    |
| <b>ICPs actions are more harmonized, transparent and collectively effective</b>  | Joint missions and diagnostic work, sharing of analytical work and information, and undertaking joint training                     | <p>In line with the SADC planning process, SADC to indicate priorities within its core intervention areas as well as estimated costs, funding status and gaps.</p> <p>Establish sub-site on the SADC website for sharing</p>  | <p>Joint arrangements developed in the thematic groups, March 2008.</p> <p>Website operational,</p>                    | <p>By September 2007 the internet site will be up and running with the selected documents available online.</p> <p>SADC responsible for the maintenance of the site. Updates on going.</p> |

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|  |   | of analytical work and information.   | March 2007.<br>Next update June / July 08.   | ICPs and SADC responsible for availability of relevant documentation.  |
| <b>ICPs base their support to SADC on their respective comparative advantages</b>  | Lead ICPs identified to support SADC in core intervention areas (thematic areas).   | Lead ICPs assist SADC in managing and monitoring of programmes, activities and tasks of SADC - ICP relationships.   | Lead ICP identified for all established thematic groups, March 2007.   | The lead ICP for the peace and security thematic group is still outstanding - to be in place when thematic group is established. |
| <b>SADC and ICPs strengthen the linkages between regional and national development strategies and implementation processes thereof</b> | <p>For SADC: Regional development strategies are linked to national development strategies and these strategies are linked to annual and multi-annual budget processes and implementation plans derived from the RISDP and SIPO.</p> <p>For ICP: Regional programming is linked to bilateral country programming.</p> | Develop and implement approaches, systems and institutions to ensure participation of national and regional stakeholders e.g. through SADC National Committees (SNC) in formulating, planning, budgeting, implementing, monitoring and reporting of regional / national policy. | <p>SADC Institutional Capacity Needs Assessment study (incl. SNC). Finalised and recommendations agreed, December 2007.</p> <p>Programmes for capacity building in SNC identified, May 2008.</p> |  |
| <b>SADC and ICPs link resources to results and establish aligned results oriented reporting and</b>                                    | Transparent and monitorable results-based assessment frameworks   | See objective 1   |  | Planning and Budgeting per Directorate in process.   |

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|--|---|--|--|---|
| <b>assessment frameworks</b>   | implemented at regional and national level  |  |  | Ongoing TIFI and Gender Unit.                                   |
| <b>SADC and ICPs jointly assess mutual progress in implementing agreed commitments</b> | Joint arrangements in place for assessing agreed commitments on Aid Effectiveness.  | Monitor implementation of the WD Implementation Action Plan.   | Semi-annual written reports, prior to the next consultative conference.                          | Report presented at the wider JTF in April 08.                  |
| <b>SADC and ICPs maintain a dialogue and constant information flow</b>                 | A constructive, comprehensive, open and structured dialogue at technical, policy and political levels for ensuring Aid Effectiveness. | Regular meetings in the context of the Joint SADC-ICP Task Force and the SADC Consultative Conference. | 1 Wider Task Force a year<br>4 Core Group meetings a year.<br>Thematic Group meetings as agreed. | Wider Task force and Core Group meetings held as planned in 08. |